

NAGAR PALIKA, SHAHPURA

Budget Estimation Sheet

Name of the Functionary :LIGHTING

Name of the Function : LIGHTING (OTHERS)

Budgeting Year : 2017 - 2018

Field	Head of Account -Description of Item	Actual for the previous year 2015 - 2016	Budget Estimates for the current year 2016 - 2017	Revised Estimates for the current year 2016 - 2017	Sanctioned for theyear 2017 - 2018	Actual for the current year 2016 - 2017
		Rs.	Rs.	Rs.	Rs.	Rs.
1	2	3	4	5	6	8
	REVENUE EXPENDITURE					
	Operations & Maintenance					
2302001	PURCHASE OF ELECTRIC GOODS विद्युत सामान क्रय	1.94	65.00	65.00	65.00	0.00
2305906	ELECTRIC EQUIPPMENT REPAIR & MAINTENANCE EXP. बिजली के रखरखाव का अनुबन्ध व्यय	1.27	6.50	6.50	6.50	0.00
	Sub Total (Operations & Maintenance)	3.21	71.50	71.50	71.50	0.00
	TOTAL REVENUE EXPENDITURE	3.21	71.50	71.50	71.50	0.00